

DTCE Monthly Progress Report - As on 31st March 2007

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions								
1	Awaran	8	18-Dec-05	65	0	40	0	0.00	0	0.00	0	0.00	5.00	0.00	3.00	0.00	0.00	0.00	8.00	0.00
2	Vehari	89	Dec-05	726	93	540	23	10.15	323	239.88	0	0.00	389.37	80.12	65.17	25.22	1.00	0.10	455.54	105.44
3	Muzaffargarh	93	May-06	759	210	458	67	39.00	136	70.20	0	0.00	352.00	39.00	122.98	31.20	1.10	0.00	476.08	70.20
4	Multan	126	Jul-06	1028	310	470	18	17.31	49	36.34	0	0.00	260.22	36.34	92.60	6.77	1.13	0.00	353.95	43.11
5	Lasbella	22	Dec-05	180	8	208	0	0.00	17	1.50	43	2.18	3.00	0.00	3.00	3.00	0.00	0.00	6.00	3.00
6	Khairpur	76	Feb-06	620	211	1345	54	17.00	210	56.50	164	6.64	63.50	56.50	35.00	2.00	1.00	0.00	99.50	58.50
7	Narowal	74	May-04	604	94	1050	0	0	221	41.58	168	10.34	75.25	8.90	69.99	32.68	0.00	0.00	145.24	41.58
8	Lower Dir	37	1-Jan-06	302	229	441	70	5.70	141	17.88	0	0.00	22.64	12.90	8.55	5.15	0.731	0.731	31.916	18.781
9	Nowshera	47	1-Jan-06	384	129	397	43	11.41	95	20.70	0	0.00	29.16	17.04	12.734	7.144	3.4	1.1	45.294	25.288
10	Mansehra	59	17-Aug-04	481	170	998	136	26.75	254	41.18	180	9.70	38.43	25.21	45.43	35.9	0	0	83.859	61.114
11	Charsadda	49	30-Dec-04	400	162	806	57	12.78	242	87.30	60	3.50	160.55	83.68	10.62	6.40039	0	0	171.17	90.08039
12	Naseerabad	24	Dec-05	196	0	60	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Sukkur	46	31-Oct-06	375	150	318	13	5.6	29	25.67	0	0.00	48.97	25.67	10.60	7.50	0.00	0.00	59.57	33.17
14	Kech (Turbat)	38	26-Dec-05	310	89	170	9	3.47	5	2.42	0	0.00	5.89	5.89	0.00	0.00	0.00	0.00	5.89	5.89
15	Gwadar	13	29-Dec-05	106	16	74	0	0.00	0	0.00	0	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00
16	Gujrat	117	15-Dec-04	955	151	585	64	16.08	687	178.14	0	0.00	238.08	137.18	95.77	42.97	0.00	0.00	333.86	180.15
17	Lahore	150	10-Oct-04	1224	151	916	5	90.42	195	285.92	0	0.00	872.19	328.05	428.03	48.28	0.00	0.00	1300.22	376.33
18	Faisalabad	289	20-Sep-06	2358	304	1520	94	37.06	464	379.99	0	0.00	965.79	183.19	259.80	151.80	54.39	2.83	1279.98	337.82
19	Zhob	28	12-Dec-05	228	0	80	0	0.00	0	0.00	0	0.00	2.50	0.00	0.50	0.00	0.00	0.00	3.00	0.00
20	Qila Saifullah	15	26-Dec-05	122	4	78	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Pishin	38	29-Dec-05	310	40	168	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Haripur	45	27-May-04	367	46	700	0	0.00	438	75.21	55	3.03	24.99	24.38	20.87	27.67	29.52	14.67	75.38	66.72
23	Abbottabad	51	17-Aug-04	416	170	860	17	3.65	424	45.56	128	8.64	29.03	27.46	23.67	21.51	0.00	0.00	52.70	48.97
24	Swabi	55	2-Dec-04	449	81	612	0	0.00	337	60.19	0	0.00	28.13	19.34	28.62	29.82	24.74	11.02	81.49	60.18
25	Mastung	13	28-Dec-05	106	52	97	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Bannu	49	1-Jan-06	400	350	530	0	0	57	16.90	0	0.00	17.10	16.90	5.30	0.00	0.00	0.00	22.40	16.90
27	Karak	21	1-Jan-06	171	201	465	0	0.00	88	14.04	0	0.00	21.10	12.22	3.40	1.82	0.00	0.00	24.50	14.04
28	Kohat	32	1-Jan-06	261	194	365	0	0.00	110	22.33	0	0.00	23.83	22.33	2.60	0.00	0.00	0.00	26.43	22.33
29	R Y Khan *	122	27-Nov-04	996	537	1250	112	55.71	310	250.64	94	4.92	716.04	206.73	91.68	42.02	17.83	1.89	825.55	306.35
30	Battagram	20	5-Oct-06	170	108	130	0	3.15	0	0.00	0	0.00	7.65	0.00	6.10	3.15	0.00	0.00	13.75	3.15
31	Lakki Marwat	33	15-Nov-06	280	282	300	0	0	0	0.00	0	0.00	9.92	0.00	2.13	0.00	0.00	0.00	12.05	0.00
32	T. Allah Yar	19	23-Sep-06	155	3	168	0	0.00	53	20.70	0	0.00	20.70	20.70	3.75	0.00	0.00	0.00	24.45	20.70
33	Badin	46	12-Sep-06	375	152	323	13	25.13	10	13.50	0	0.00	116.21	25.13	17.13	0.00	0.00	0.00	133.34	25.13
34	Thatta	55	8-Sep-06	449	84	220	0	0.00	15	11.76	0	0.00	68.14	10.76	26.80	1.83	0.00	0.00	94.94	12.59
35	Mirpur Khas	41	25-Sep-06	335	151	669	40	37.57	48	14.08	0	0.00	68.82	51.65	28.50	0.00	0.00	0.00	97.32	51.65
36	Tharparker	44	Oct-04	359	54	649	266	19.42	444	66.95	0	0.00	101.91	90.55	22.79	10.00	0.00	0.00	124.70	100.55
37	Sialkot	124	24-Jan-07	1012	270	362	203	282	93	29.30	0	0.00	295.00	196.60	180.00	115.00	0.00	0.00	475.00	311.60
TOTALS		2208		18035	5256	18422	1304	719.36	5495	2126.36	892	48.95	5081.11	1764.43	1738.12	658.84	134.84	32.34	6954.07	2511.33