

DTCE Monthly Progress Report - As on 31st July 2007

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions								
1	Awaran	8	18-Dec-05	65	0	40	0	0.00	0	0.00	0	0.00	5.00	0.00	3.00	0.00	0.00	0.00	8.00	0.00
2	Vehari	89	Dec-05	726	93	540	23	10.15	323	239.88	0	0.00	389.37	80.12	65.17	25.22	1.00	0.10	455.54	105.44
3	Muzaffargarh	93	May-06	759	210	458	67	39.00	136	70.20	0	0.00	352.00	39.00	122.98	31.20	1.10	0.00	476.08	70.20
4	Multan	126	Jul-06	1028	310	470	18	17.31	49	36.34	0	0.00	260.22	36.34	92.60	6.77	1.13	0.00	353.95	43.11
5	Lasbella	22	Dec-05	180	8	208	0	0.00	17	1.50	43	2.18	3.00	0.00	3.00	3.00	0.00	0.00	6.00	3.00
6	Khairpur	76	Feb-06	620	211	1345	54	17.00	210	56.50	164	6.64	63.50	56.50	35.00	2.00	1.00	0.00	99.50	58.50
7	Narowal	74	May-04	604	94	1050	0	0	221	41.58	168	10.34	75.25	8.90	69.99	32.68	0.00	0.00	145.24	41.58
8	Lower Dir	37	1-Jan-06	302	229	456	70	5.70	172	17.88	0	0.00	22.64	15.74	8.55	5.98	0.731	0.731	31.916	22.451
9	Nowshera	47	1-Jan-06	384	129	421	43	11.41	95	20.70	0	0.00	29.16	19.66	12.734	9.64	3.4	1.1	45.294	30.4
10	Mansehra	59	17-Aug-04	481	170	1063	136	26.75	254	41.18	180	9.70	38.43	26.46	45.43	36.25	0	0	83.859	62.71
11	Charsadda	49	30-Dec-04	400	162	836	57	12.78	348	187.44	60	3.50	160.55	93.59	10.62	7.88	0	0	171.17	101.47
12	Naseerabad	24	Dec-05	196	0	95	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Sukkur	46	Oct-06	375	150	370	13	5.60	29	25.67	0	0.00	48.97	25.67	10.60	7.50	0.00	0.00	59.57	33.17
14	Kech (Turbat)	38	26-Dec-05	310	89	174	9	3.47	5	2.42	0	0.00	5.89	5.89	0.00	0.00	0.00	0.00	5.89	5.89
15	Gwadar	13	29-Dec-05	106	16	83	0	0.00	0	0.00	0	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00
16	Gujrat	117	15-Dec-04	955	151	665	64	16.08	769	222.63	0	0.00	238.08	137.18	95.77	51.75	0.00	0.00	333.86	188.93
17	Lahore	150	10-Oct-04	1224	151	963	5	90.42	213	488.07	0	0.00	872.19	328.05	428.03	61.97	0.00	0.00	1300.22	390.02
18	Faisalabad	289	20-Sep-06	2358	304	1520	94	37.06	564	442.62	0	0.00	965.79	217.87	259.80	179.76	54.39	2.83	1279.98	400.46
19	Zhob	28	12-Dec-05	228	0	83	0	0.00	0	0.00	0	0.00	2.50	0.00	0.50	0.00	0.00	0.00	3.00	0.00
20	Qila Saifullah	15	26-Dec-05	122	4	79	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Pishin	38	29-Dec-05	310	40	170	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Haripur	45	27-May-04	367	46	716	0	0.00	449	69.65	55	3.03	31.94	24.74	37.96	30.24	29.52	14.67	99.42	69.65
23	Abbottabad	51	17-Aug-04	416	170	902	17	3.65	442	50.25	128	8.64	29.03	27.46	23.67	23.51	0.00	0.00	52.70	50.97
24	Swabi	56	2-Dec-04	449	81	645	0	0.00	512	75.18	0	0.00	28.13	22.63	28.62	31.89	27.00	23.92	83.75	78.44
25	Mastung	13	28-Dec-05	106	52	98	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Bannu	49	1-Jan-06	400	350	556	0	0	142	25.36	0	0.00	24.53	24.46	8.45	0.90	0.00	0.00	32.98	25.36
27	Karak	21	1-Jan-06	171	201	501	0	0.00	88	14.04	0	0.00	21.10	12.22	3.40	1.82	0.00	0.00	24.50	14.04
28	Kohat	32	1-Jan-06	261	194	390	0	0.00	110	22.33	0	0.00	29.93	22.33	3.90	0.00	0.00	0.00	33.83	22.33
29	R Y Khan *	122	27-Nov-04	996	537	1305	112	55.71	347	443.81	94	4.92	926.17	374.23	159.53	67.69	17.83	1.89	1103.53	499.52
30	Battagram	20	5-Oct-06	170	108	137	0	3.15	0	0.00	0	0.00	7.65	0.00	6.10	3.15	0.00	0.00	13.75	3.15
31	Lakki Marwat	33	15-Nov-06	280	282	304	0	0	0	0.00	0	0.00	9.92	0.00	2.13	0.00	0.00	0.00	12.05	0.00
32	T. Allah Yar	19	23-Sep-06	155	3	200	0	0.00	108	34.50	0	0.00	34.50	34.50	3.75	1.20	0.00	0.00	38.25	35.70
33	Badin	46	12-Sep-06	375	152	404	13	25.13	14	13.50	0	0.00	116.21	25.13	17.13	3.16	0.00	0.00	133.34	28.29
34	Thatta	55	8-Sep-06	449	84	565	0	0.00	42	43.40	0	0.00	68.14	10.76	26.80	4.85	0.00	0.00	94.94	15.61
35	Mirpur Khas	41	25-Sep-06	335	151	813	40	37.57	48	14.08	0	0.00	68.82	51.65	28.50	1.10	0.00	0.00	97.32	52.75
36	Tharparker	44	Oct-04	359	54	795	266	19.42	444	66.95	0	0.00	101.91	90.55	22.79	10.00	0.00	0.00	124.70	100.55
37	Sialkot	124	24-Jan-07	1012	270	510	203	282	152	328.72	0	0.00	295.00	203.37	277.98	125.66	N.A	N.A	572.98	329.03
TOTALS		2209		18035	5256	19930	1304	719.36	6303	3096.38	892	48.95	5325.52	2015.00	1925.49	766.76	137.10	45.24	7388.11	2882.72