

## DTCE Monthly Progress Report - As on 30th Sep 2007

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions								
1	Awaran	8	18-Dec-05	65	0	44	0	0.00	0	0.00	0	0.00	5.00	0.00	3.00	0.00	0.00	0.00	8.00	0.00
2	Vehari	89	Dec-05	726	93	590	23	10.15	323	239.88	0	0.00	389.37	80.12	65.17	25.22	1.00	0.10	455.54	105.44
3	Muzaffargarh	93	May-06	759	210	610	67	39.00	136	70.20	0	0.00	352.00	39.00	122.98	31.20	1.10	0.00	476.08	70.20
4	Multan	126	Jul-06	1028	310	590	18	17.31	49	36.34	0	0.00	260.22	36.34	92.60	6.77	1.13	0.00	353.95	43.11
5	Lasbella	22	Dec-05	180	8	210	0	0.00	17	1.50	88	6.18	3.00	0.00	3.00	3.00	0.00	0.00	6.00	3.00
6	Khairpur	76	Feb-06	620	211	1450	54	17.00	219	65.50	195	11.73	123.00	65.50	35.00	2.00	1.00	0.00	159.00	67.50
7	Narowal	74	May-04	604	94	1120	0	0	221	41.58	168	10.34	200.00	20.00	69.99	32.68	0.00	0.00	269.99	52.68
8	Lower Dir	37	1-Jan-06	302	229	471	70	5.70	183	17.88	0	0.00	30.91	16.32	13.15	6.21	0.731	0.731	44.791	23.261
9	Nowshera	47	1-Jan-06	384	129	457	43	11.41	95	20.70	0	0.00	37.73	21.02	20.844	10.37	3.4	1.1	61.974	32.49
10	Mansehra	59	17-Aug-04	481	170	1107	136	26.75	254	41.18	180	9.70	47.33	26.46	51.53	36.79	0	0	98.86	63.25
11	Charsadda	49	30-Dec-04	400	162	836	57	12.78	348	187.44	60	3.50	160.55	98.59	10.62	8.68	0	0	171.17	107.27
12	Naseerabad	24	Dec-05	196	0	103	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Sukkur	46	Oct-06	375	150	385	13	5.60	29	25.67	0	0.00	108.70	33.20	41.40	10.40	0.00	0.00	150.10	43.60
14	Kech (Turbat)	38	26-Dec-05	310	89	181	9	3.47	5	2.42	32	3.71	5.89	5.89	0.00	0.00	0.00	0.00	5.89	5.89
15	Gwadar	13	29-Dec-05	106	16	83	0	0.00	0	0.00	6	1.05	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00
16	Gujrat	117	15-Dec-04	955	151	697	64	16.08	832	251.99	0	0.00	308.08	164.77	145.29	52.82	0.00	0.00	453.38	217.59
17	Lahore	150	10-Oct-04	1224	151	1015	5	90.42	242	618.62	0	0.00	1685.74	335.40	626.18	86.94	0.00	0.00	2311.91	422.34
18	Faisalabad	289	20-Sep-06	2358	304	1480	94	37.06	566	445.20	0	0.00	965.79	220.45	259.80	145.45	54.39	2.83	1279.98	403.04
19	Zhob	28	12-Dec-05	228	0	83	0	0.00	0	0.00	0	0.00	2.50	0.00	0.50	0.00	0.00	0.00	3.00	0.00
20	Qila Saifullah	15	26-Dec-05	122	4	79	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Pishin	38	29-Dec-05	310	40	170	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Haripur	45	27-May-04	367	46	750	0	0.00	683	96.39	55	3.03	31.94	31.94	37.95	30.23	50.86	31.19	120.75	93.36
23	Abbottabad	51	17-Aug-04	416	170	953	17	3.65	442	50.25	128	8.64	38.00	27.46	32.00	23.51	0.00	0.00	70.00	50.97
24	Swabi	56	2-Dec-04	449	81	660	0	0.00	512	75.18	0	0.00	28.13	22.63	28.62	31.89	27.00	23.92	83.75	78.44
25	Mastung	13	28-Dec-05	106	52	98	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Bannu	49	1-Jan-06	400	350	575	0	0	142	25.36	0	0.00	24.53	24.46	8.45	0.90	0.00	0.00	32.98	25.36
27	Karak	21	1-Jan-06	171	201	540	0	0.00	88	14.04	0	0.00	21.10	12.22	3.40	1.82	0.00	0.00	24.50	14.04
28	Kohat	32	1-Jan-06	261	194	390	0	0.00	110	22.33	0	0.00	29.93	22.33	3.90	0.00	0.00	0.00	33.83	22.33
29	R Y Khan	122	27-Nov-04	996	537	1320	112	55.71	347	443.81	94	4.92	926.17	374.23	159.53	67.69	17.83	1.89	1103.53	499.52
30	Battagram	20	5-Oct-06	170	108	140	0	3.15	0	0.00	0	0.00	7.65	0.00	6.10	3.15	0.00	0.00	13.75	3.15
31	Lakki Marwat*	33	15-Nov-06	280	282	310	0	0	0	0.00	0	0.00	9.92	0.00	2.13	0.00	0.00	0.00	12.05	0.00
32	Tando Allah Yar	19	23-Sep-06	155	3	248	0	0.00	108	34.50	0	0.00	34.50	34.50	3.75	1.20	0.00	0.00	38.25	35.70
33	Badin	46	12-Sep-06	375	152	433	13	25.13	10	13.50	0	0.00	116.21	25.13	17.13	0.66	0.00	0.00	133.34	25.79
34	Thatta	55	8-Sep-06	449	84	589	0	0.00	15	11.76	0	0.00	68.14	10.76	26.80	4.85	0.00	0.00	94.94	15.61
35	Mirpur Khas	41	25-Sep-06	335	151	853	40	37.57	48	14.08	0	0.00	68.82	51.65	28.50	1.10	0.00	0.00	97.32	52.75
36	Tharparker	44	Oct-04	359	54	825	266	19.42	457	97.52	0	0.00	101.91	96.40	22.79	17.99	0.00	0.00	124.70	114.38
37	Sialkot	124	24-Jan-07	1012	270	580	203	282	266	458.30	0	0.00	295.00	333.28	277.98	125.66	N.A	N.A	572.98	458.61
<b>TOTALS</b>		<b>2209</b>		<b>18035</b>	<b>5256</b>	<b>21025</b>	<b>1304</b>	<b>719.36</b>	<b>6747</b>	<b>3423.12</b>	<b>1006</b>	<b>62.81</b>	<b>6487.77</b>	<b>2230.05</b>	<b>2231.08</b>	<b>769.16</b>	<b>158.44</b>	<b>61.76</b>	<b>8877.29</b>	<b>3150.67</b>