

DTCE Monthly Progress Report - As on 31st Jan 2008

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)	Percentage Utilization of Funds
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions									
1	Awaran	8	18-Dec-05	65	0	44	0	0.00	0	0.00	0	0.00	5.00	0.00	3.00	0.00	0.00	0.00	8.00	0.00	0.00%
2	Vehari	89	01-Dec-05	726	93	590	23	10.15	323	239.88	0	0.00	389.37	80.12	65.17	25.22	1.00	0.10	455.54	105.44	23.15%
3	Muzaffargarh	93	01-May-06	759	210	610	67	39.00	136	70.20	0	0.00	352.00	39.00	122.98	31.20	1.10	0.00	476.08	70.20	14.75%
4	Multan	126	01-Jul-06	1028	310	590	18	17.31	49	36.34	0	0.00	260.22	36.34	92.60	6.77	1.13	0.00	353.95	43.11	12.18%
5	Lasbella	22	20-Aug-04	180	8	210	0	0.00	17	1.50	88	6.18	3.00	0.00	3.00	3.00	0.00	0.00	6.00	3.00	50.00%
6	Khairpur	76	25-Sep-04	620	211	1450	54	17.00	219	65.50	195	11.73	123.00	65.50	35.00	2.00	1.00	0.00	159.00	67.50	42.45%
7	Narowal	74	13-May-04	604	94	1120	0	0	221	41.58	168	10.34	200.00	20.00	69.99	32.68	0.00	0.00	269.99	52.68	19.51%
8	Lower Dir	37	01-Jan-06	302	229	478	70	5.70	194	18.25	0	0.00	30.91	18.32	13.15	8.1	0.731	0.731	44.791	27.151	60.62%
9	Nowshera	47	01-Jan-06	384	129	468	43	11.41	171	34.65	0	0.00	37.73	24.44	20.844	10.79	3.4	1.1	61.974	36.33	58.62%
10	Mansehra	59	23-Aug-04	481	170	1142	136	26.75	254	41.18	180	9.70	47.33	36.36	51.53	37.29	0	0	98.86	73.65	74.50%
11	Charsadda	49	02-Dec-04	400	162	859	57	12.78	409	205.94	60	3.50	170.35	116.56	15.06	9.174	0	0	185.41	125.734	67.81%
12	Naseerabad	24	01-Dec-05	196	0	111	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	Sukkur	46	31-Oct-06	375	150	415	13	5.60	29	25.67	0	0.00	108.70	33.20	41.40	10.40	0.00	0.00	150.10	43.60	29.05%
14	Kech (Turbat)	38	26-Dec-05	310	89	181	9	3.47	5	2.42	32	3.84	5.89	5.89	0.00	0.00	0.00	0.00	5.89	5.89	100.00%
15	Gwadar	13	29-Dec-05	106	16	98	0	0.00	0	0.00	6	1.05	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00%
16	Gujrat	117	10-Oct-04	955	151	712	64	16.08	815	251.29	0	0.00	308.08	164.77	145.29	52.82	0.00	0.00	453.38	217.59	47.99%
17	Lahore	150	06-Nov-04	1224	151	1122	5	90.42	272	648.09	0	0.00	1685.74	478.70	652.18	87.09	0.00	0.00	2337.91	565.79	24.20%
18	Faisalabad	289	20-Sep-06	2358	304	1525	94	37.06	431	330.07	0	0.00	965.79	139.00	259.80	152.70	54.39	2.83	1285.98	287.28	22.34%
19	Zhob	28	12-Dec-05	228	0	110	0	0.00	0	0.00	64	3.84	2.50	0.00	0.50	0.00	0.00	0.00	3.00	0.00	0.00%
20	Qila Saifullah	15	26-Dec-05	122	4	79	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	Pishin	38	29-Dec-05	310	40	190	0	0.00	0	0.00	69	4.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22	Haripur	45	27-May-04	367	46	760	0	0.00	683	96.39	55	3.03	31.94	31.94	37.95	30.23	50.86	31.19	120.75	93.36	77.32%
23	Abbottabad	51	08-Aug-04	416	170	970	17	3.65	442	50.25	128	8.64	38.00	27.46	32.00	23.51	0.00	0.00	70.00	50.97	72.81%
24	Swabi	56	01-Dec-04	449	81	683	0	0.00	513	80.75	0	0.00	37.95	24.94	39.47	31.89	27.00	23.92	104.42	80.75	77.33%
25	Mastung	13	28-Dec-05	106	52	120	0	0.00	0	0.00	23	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	Bannu	49	01-Jan-06	400	350	589	0	0	142	25.36	0	0.00	24.53	24.46	8.45	0.90	0.00	0.00	32.98	25.36	76.90%
27	Karak	21	01-Jan-06	171	201	558	0	0.00	88	14.04	0	0.00	21.10	12.22	3.40	1.82	0.00	0.00	24.50	14.04	57.30%
28	Kohat	32	01-Jan-06	261	194	400	0	0.00	110	22.33	0	0.00	29.93	22.33	3.90	0.00	0.00	0.00	33.83	22.33	66.01%
29	R Y Khan	122	27-Nov-04	996	537	1339	112	55.71	352	449.33	94	4.92	926.17	374.23	159.53	73.21	17.83	1.89	1103.53	505.04	45.77%
30	Battagram	20	05-Oct-06	170	108	146	0	3.15	26	2.49	0	0.00	7.65	0.00	6.10	5.64	0.00	0.00	13.75	5.64	40.98%
31	Lakki Marwat*	33	15-Nov-06	280	282	314	0	0	0	0.00	0	0.00	9.92	0.00	2.13	0.00	0.00	0.00	12.05	0.00	0.00%
32	Tando Allah Yar	19	23-Sep-06	155	3	309	0	0.00	108	34.50	0	0.00	34.50	34.50	3.75	1.20	0.00	0.00	38.25	35.70	93.33%
33	Badin	46	12-Sep-06	375	152	496	13	25.13	10	13.50	0	0.00	116.21	25.13	17.13	0.66	0.00	0.00	133.34	25.79	19.34%
34	Thatta	55	08-Sep-06	449	84	644	0	0.00	41	40.08	0	0.00	84.79	40.08	26.80	4.85	0.00	0.00	111.59	44.92	40.26%
35	Mirpur Khas	41	25-Sep-06	335	151	941	40	37.57	48	14.08	0	0.00	68.82	51.65	28.50	1.10	0.00	0.00	97.32	52.75	54.20%
36	Tharparker	44	01-Oct-04	359	54	1165	266	19.42	633	167.77	0	0.00	172.41	167.77	22.79	17.99	0.00	0.00	195.20	185.75	95.16%
37	Sialkot	124	24-Jan-07	1012	270	625	203	284	315	560.75	0	0.00	295.00	425.86	277.98	132.13	N.A	N.A	572.98	563.36	98.32%
TOTALS		2209		18034	5256	22163	1304	721.36	7056	3584.16	1162	72.30	6594.53	2520.76	2272.37	794.36	158.44	61.76	9031.34	3430.72	37.99%