

DTCE Monthly Progress Report - As on 30th September 2009

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)	Percentage Utilization of Funds
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions									
1	Awaran	8	18-Dec-05	65	0	62	0	0.00	8	1.40	0	0.00	5.00	1.40	3.00	0.00	0.00	0.00	8.00	1.40	17.50%
2	Vehari	89	1-Dec-05	726	93	617	23	10.15	390	240.00	0	0.00	411.58	137.00	203.21	122.54	1.00	0.10	615.79	259.64	42.16%
3	Muzaffargarh	93	1-May-06	759	210	840	42	40.61	223	221.00	0	0.00	690.00	46.70	271.50	153.70	1.10	0.00	962.60	200.40	20.82%
4	Multan **	129	1-Jul-06	1053	310	583	18	17.31	152	139.56	0	0.00	742.39	83.03	255.23	56.53	1.13	0.00	998.75	139.56	13.97%
5	Lasbella	22	20-Aug-04	180	8	237	0	0.00	20	2.03	88	7.71	3.00	0.00	3.00	2.03	0.00	0.00	6.00	2.03	33.83%
6	Khairpur	76	25-Sep-04	620	211	1610	120	34.50	589	133.62	195	11.73	362.23	168.12	36.00	4.00	1.00	0.00	399.23	172.12	43.11%
7	Narowal	74	13-May-04	604	94	1210	1	37.03	236	144.97	168	10.34	85.00	37.30	125.00	107.94	0.00	0.00	210.00	145.24	69.16%
8	Lower Dir	37	1-Jan-06	302	229	529	70	5.70	318	35.12	0	0.00	41.78	36.07	19.55	10.65	0.731	0.731	62.061	47.451	76.46%
9	Nowshera	47	1-Jan-06	384	129	517	43	11.41	330	87.44	0	0.00	44.50	36.13	34.35	25.56	3.4	1.1	82.245	62.788	76.34%
10	Mansehra	59	23-Aug-04	481	170	1327	136	26.75	326	60.33	180	9.70	57.33	52.35	60.46	46.63	0	0	117.79	98.98	84.03%
11	Charsadda	49	2-Dec-04	400	162	881	57	12.78	585	193.19	60	3.50	166.59	140.09	23.079	22.285	0	0	189.669	162.3788	85.61%
12	Naseerabad	24	1-Dec-05	196	0	129	0	0.00	0	0.00	27	35.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	Sukkur	46	31-Oct-06	375	150	585	13	5.60	29	25.67	0	0.00	108.70	37.50	41.40	11.40	0.00	0.00	150.10	48.90	32.58%
14	Kech (Turbat)	38	26-Dec-05	310	89	221	9	3.47	15	4.82	32	3.84199	8.29	8.29	0.00	0.00	0.00	0.00	8.29	8.29	100.00%
15	Gwadar	13	29-Dec-05	106	16	122	0	0.00	0	0.00	6	1.05	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00%
16	Gujrat	117	15-Dec-04	955	151	854	64	16.08	1114	510.07	0	0.00	313.11	177.00	379.21	141.08	0.00	0.00	692.32	318.08	45.94%
17	Lahore	150	10-Oct-04	1224	151	1306	5	90.42	470	1311.89	0	0.00	1835.74	845.31	679.18	141.73	0.00	0.00	2514.91	987.04	39.25%
18	Faisalabad	289	20-Sep-06	2358	304	1802	94	37.06	461	392.15	0	0.00	979.03	169.00	261.80	151.45	54.39	2.83	1285.98	287.28	22.34%
19	Zhob/Sherani	28	12-Dec-05	228	0	198	0	0.00	0	0.00	65	4.24	2.50	0.00	1.60	0.00	0.00	0.00	4.41	0.00	0.00%
20	Qila Saifullah	15	26-Dec-05	122	4	110	0	0.00	0	0.00	53	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
21	Pishin	38	29-Dec-05	310	40	273	0	0.00	0	0.00	91	5.48	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.00	0.00%
22	Haripur	45	27-May-04	367	46	849	0	0.00	692	97.24	55	3.03	38.57	38.29	53.23	36.04	50.86	31.19	142.66	105.52	73.96%
23	Abbottabad	51	17-Aug-04	416	170	1218	17	3.65	636	61.62	128	8.64	42.11	31.69	36.97	22.13	0.00	0.00	79.08	53.82	68.06%
24	Swabi	56	2-Dec-04	449	81	767	0	0.00	700	121.96	0	0.00	47.34	36.15	47.56	46.06	30.00	27.32	124.90	109.53	87.69%
25	Mastung	13	28-Dec-05	106	52	173	0	0.00	31	3.70	24	2.20	3.75	3.70	0.00	0.00	0.00	0.00	3.75	3.70	99.00%
26	Bannu	49	1-Jan-06	400	350	812	0	0	196	27.80	0	0.00	26.23	26.23	16.60	0.90	0.00	0.00	42.83	27.13	63.34%
27	Karak	21	1-Jan-06	171	201	972	0	0.00	291	26.42	0	0.00	23.20	23.15	5.23	3.22	0.00	0.00	28.43	26.37	92.74%
28	Kohat	32	1-Jan-06	261	194	448	0	0.00	200	47.46	0	0.00	35.69	35.69	3.90	0.00	0.00	0.00	39.59	35.69	90.15%
29	R Y Khan	122	27-Nov-04	996	537	1428	112	55.71	527	582.19	94	4.92	1103.53	374.23	159.53	73.21	17.83	1.89	1280.89	505.04	39.43%
30	Battagram	20	5-Oct-06	170	108	226	0	3.15	152	24.34	0	0.00	21.85	16.32	14.10	6.64	0.00	0.00	35.95	22.96	63.87%
31	Lakki Marwat	33	15-Nov-06	280	282	513	0	0	100	28.93	0	0.00	22.17	16.43	2.13	0.00	0.00	0.00	24.30	16.43	67.64%
32	Tando Allah Yar	19	23-Sep-06	155	3	765	0	0.00	233	90.11	0	0.00	90.11	90.11	40.80	32.90	1.10	0.70	132.01	123.71	93.72%
33	Badin	46	12-Sep-06	375	152	586	13	25.13	49	85.68	0	0.00	116.21	110.81	17.13	1.62	0.00	0.00	133.34	112.43	84.32%
34	Thatta	55	8-Sep-06	449	84	707	0	0.00	45	42.98	0	0.00	84.79	42.98	26.80	4.85	0.00	0.00	111.59	47.82	42.86%
35	Mirpur Khas	41	25-Sep-06	335	151	1057	40	37.57	58	19.08	0	0.00	68.82	56.65	28.50	1.10	0.00	0.00	97.32	57.75	59.34%
36	Tharparker	44	1-Oct-04	359	54	1745	266	19.42	667	227.41	0	0.00	279.41	227.41	101.79	101.79	0.00	0.00	381.20	329.20	86.36%
37	Sialkot	124	24-Jan-07	1012	270	762	203	284.00	557	840.65	0	0.00	425.86	219.03	277.98	132.13	N.A	N.A	572.98	563.36	98.32%
TOTALS		2212		18058	5256	27041	1346	777.50	10400	5830.82	1266	115.17	8286.40	3324.16	3241.00	1460.11	162.54	65.86	11550.16	5082.04	44.00%