

DTCE Monthly Progress Report - As on 30th November 2009

S#	District Name	Number of Union Councils	Date of Initiation of District	Target CCBs	Pre Int. CCBs	Current Number of CCBs	Pre-Intervention		Post Intervention		DTCE Funded		Funds Allocated at District Level (in Million) since 2001	Funds Utilized by the District Level since 2001	Funds Allocated at Tehsil Level (in Million) since 2001	Funds Utilized by the Tehsil Level since 2001	Funds Allocated at the UC Level (in Million) since 2001	Funds Utilized by the UC Tier since 2001 (in millions)	Total Funds Allocated since 2001 (in millions)	Total Funds Utilized since 2001 (in millions)	Percentage Utilization of Funds
							Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions	Total No. of Projects	Cost in Millions									
1	Awaran	8	18-Dec-05	65	0	62	0	0.00	8	1.40	0	0.00	5.00	1.40	3.00	0.00	0.00	0.00	8.00	1.40	17.50%
2	Vehari	89	1-Dec-05	726	93	617	23	10.15	390	240.00	0	0.00	411.58	137.00	203.21	122.54	1.00	0.10	615.79	259.64	42.16%
3	Muzaffargarh	93	1-May-06	759	210	860	42	40.61	225	280.07	0	0.00	690.00	64.67	271.50	215.41	1.10	0.00	962.60	280.07	29.10%
4	Multan **	129	1-Jul-06	1053	310	583	18	17.31	152	157.01	0	0.00	742.39	83.03	255.23	56.53	1.13	0.00	998.75	139.56	13.97%
5	Lasbella	22	20-Aug-04	180	8	237	0	0.00	20	2.03	88	7.71	3.00	0.00	3.00	2.03	0.00	0.00	6.00	2.03	33.83%
6	Khairpur	76	25-Sep-04	620	211	1620	120	34.50	589	139.97	195	11.73	299.25	173.97	36.00	4.00	1.00	0.00	336.25	177.97	52.93%
7	Narowal	74	13-May-04	604	94	1210	1	37.03	488	166.15	168	10.42	85.00	37.30	125.00	118.43	0.00	0.00	210.00	155.73	74.16%
8	Lower Dir	37	1-Jan-06	302	229	550	70	5.70	318	35.12	0	0.00	41.78	36.80	19.55	11.05	0.731	0.731	62.061	48.581	78.28%
9	Nowshera	47	1-Jan-06	384	129	519	43	11.41	330	87.44	0	0.00	44.50	36.50	34.35	26.1	3.4	1.1	82.245	63.7	77.45%
10	Mansehra	59	23-Aug-04	481	170	1337	136	26.75	326	60.33	180	9.70	57.33	53.02	60.46	46.78	0	0	117.79	99.8	84.73%
11	Charsadda	49	2-Dec-04	400	162	885	57	12.78	585	193.19	60	3.50	166.59	140.82	23.079	22.285	0	0	189.669	163.105	85.99%
12	Naseerabad	24	1-Dec-05	196	0	130	0	0.00	0	0.00	27	35.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
13	Sukkur	46	31-Oct-06	375	150	595	13	5.60	148	81.41	0	0.00	242.96	84.48	41.40	11.40	0.00	0.00	284.36	95.88	33.72%
14	Kech (Turbat)	38	26-Dec-05	310	89	226	9	3.47	15	4.82	32	3.84199	8.29	8.29	0.00	0.00	0.00	0.00	8.29	8.29	100.00%
15	Gwadar	13	29-Dec-05	106	16	122	0	0.00	0	0.00	6	1.05	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00%
16	Gujrat	117	15-Dec-04	955	151	856	64	16.08	1123	513.66	0	0.00	313.11	177.00	379.21	141.08	0.00	0.00	692.32	318.08	45.94%
17	Lahore	150	10-Oct-04	1224	151	1319	5	90.42	473	1358.67	0	0.00	1835.74	916.98	679.18	141.73	0.00	0.00	2514.91	1058.71	42.10%
18	Faisalabad	289	20-Sep-06	2358	304	1804	94	37.06	461	392.15	0	0.00	979.03	169.00	261.80	151.45	54.39	2.83	1295.22	323.28	24.96%
19	Zhob/Sherani	28	12-Dec-05	228	0	210	0	0.00	0	0.00	65	4.24	2.50	0.00	1.60	0.00	0.00	0.00	4.10	0.00	0.00%
20	Qila Saifullah	15	26-Dec-05	122	4	110	0	0.00	0	0.00	53	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
21	Pishin	38	29-Dec-05	310	40	293	0	0.00	0	0.00	105	6.30	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.00	0.00%
22	Haripur	45	27-May-04	367	46	849	0	0.00	692	97.24	55	3.03	38.57	38.29	53.23	39.52	50.86	31.19	142.66	109.00	76.41%
23	Abbottabad	51	17-Aug-04	416	170	1224	17	3.65	636	79.43	128	8.64	42.11	31.69	36.97	22.13	0.00	0.00	79.08	53.82	68.06%
24	Swabi	56	2-Dec-04	449	81	767	0	0.00	859	136.27	0	0.00	57.00	46.40	51.67	47.11	37.60	32.60	146.27	126.11	86.22%
25	Mastung	13	28-Dec-05	106	52	151	0	0.00	31	3.70	25	2.20	3.75	3.70	0.00	0.00	0.00	0.00	3.75	3.70	98.67%
26	Bannu	49	1-Jan-06	400	350	812	0	0	196	27.80	0	0.00	26.23	26.23	16.60	0.90	0.00	0.00	42.83	27.13	63.34%
27	Karak	21	1-Jan-06	171	201	976	0	0.00	291	26.42	0	0.00	26.70	23.15	5.23	3.22	0.00	0.00	31.93	26.37	82.59%
28	Kohat	32	1-Jan-06	261	194	450	0	0.00	202	47.46	0	0.00	41.80	36.10	3.90	0.00	0.00	0.00	45.70	36.10	78.99%
29	R Y Khan	122	27-Nov-04	996	537	1428	112	55.71	527	582.19	94	4.92	1103.53	374.23	159.53	73.21	17.83	1.89	1280.89	449.33	35.08%
30	Battagram	20	5-Oct-06	170	108	228	0	3.15	152	24.34	0	0.00	21.85	16.85	14.10	6.64	0.00	0.00	35.95	23.49	65.34%
31	Lakki Marwat	33	15-Nov-06	280	282	520	0	0	100	28.93	0	0.00	22.17	16.43	2.13	0.00	0.00	0.00	24.30	16.43	67.64%
32	Tando Allah Yar	19	23-Sep-06	155	3	769	0	0.00	233	90.11	0	0.00	90.11	90.11	40.80	32.90	1.10	0.70	132.01	123.71	93.72%
33	Badin	46	12-Sep-06	375	152	625	13	25.13	66	90.20	0	0.00	116.21	115.33	17.13	6.14	0.00	0.00	133.34	121.47	91.10%
34	Thatta	55	8-Sep-06	449	84	740	0	0.00	45	42.98	0	0.00	84.79	42.98	26.80	4.85	0.00	0.00	111.59	47.82	42.86%
35	Mirpur Khas	41	25-Sep-06	335	151	1067	40	37.57	58	19.08	0	0.00	68.82	56.65	28.50	1.10	0.00	0.00	97.32	57.75	59.34%
36	Tharparker	44	1-Oct-04	359	54	1761	266	19.42	667	227.41	0	0.00	279.41	227.41	101.79	101.79	0.00	0.00	381.20	329.20	86.36%
37	Sialkot	124	24-Jan-07	1012	270	762	203	284.00	557	840.65	0	0.00	425.86	219.03	277.98	132.13			703.84	351.16	49.89%
TOTALS		2212		18058	5256	27274	1346	777.50	10963	6077.64	1281	116.06	8376.95	3484.83	3245.11	1542.45	170.14	71.14	11792.20	5098.43	43.24%